SUMMARY OF PROPOSED FLOOR DRAFT:

RESOLUTION 22-56

APPROVING AN AMENDMENT TO THE CITY AND COUNTY OF HONOLULU'S LIST OF FEDERAL TRANSIT ADMINISTRATION AND FEDERAL HIGHWAY ADMINISTRATION CANDIDATE PROJECTS IN THE FEDERAL FISCAL YEARS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM.

The PROPOSED FD1 makes the following amendments to Resolution 22-56:

- A. In the first "Further Resolved" clause, replaces "\$26,250,000 million" with "\$26,250,000," to correctly reflect the amount of the funds to be reallocated to the TheBus and TheHandi-Van acquisition program under the Resolution.
- B. Makes miscellaneous technical and nonsubstantive amendments.



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Proposed

RESOLUTION

APPROVING AN AMENDMENT TO THE CITY AND COUNTY OF HONOLULU'S LIST OF FEDERAL TRANSIT ADMINISTRATION AND FEDERAL HIGHWAY ADMINISTRATION CANDIDATE PROJECTS IN THE FEDERAL FISCAL YEARS 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM.

WHEREAS, part 450 of title 23, Code of Federal Regulations ("CFR"), and part 613 of title 49, CFR, set forth regulations governing the development of a Transportation Improvement Program ("TIP") by a metropolitan planning organization, and regulations governing eligibility for federal highway and transit funds; and

WHEREAS, these CFR provisions require that the TIP include all transportation projects proposed for funding under title 23 and title 49 of the United States Code; and

WHEREAS, Section 4-2.2 of the Revised Ordinances of Honolulu 1990 ("ROH") requires that all projects for which assistance is desired under any federal act, program, or regulations involving or affecting the Oahu Metropolitan Planning Organization ("OahuMPO") shall be initiated by submission of the proposed list of projects to the Council of the City and County of Honolulu ("Council") for its approval; and

WHEREAS, by its adoption of Resolution No. 20-314 on December 8, 2020, the Council approved the City and County of Honolulu's list of candidate projects for consideration in the Federal Fiscal Years ("FFYs") 2022-2025 TIP; and

WHEREAS, ROH Section 4-2.2 authorizes the Director of Transportation Services to forward the proposed projects approved by the Council to OahuMPO for appropriate review and action; and

WHEREAS, the OahuMPO Policy Board approved the FFYs 2022-2025 TIP on July 27, 2021; and

WHEREAS, it was subsequently determined that funds from the Coronavirus Response and Relief Supplemental Appropriations Act ("CRRSAA") would be used to fund the FFY 2022 preventive maintenance program, which maintains rolling stock (buses and handi-vans) funded by the Federal Transit Administration ("FTA"); and

WHEREAS, following guidance from the OahuMPO, and pursuant to ROH Section 4-2.2, the City and County of Honolulu's Department of Transportation Services ("DTS") seeks the Council's approval to reallocate section 5307 FTA funds from the FFY 2022 preventive maintenance program to the FFY 2023 TheBus and TheHandi-Van acquisition program; and



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RESOLUTION

WHEREAS, for revisions to projects receiving federal funding, federal regulation requires that the TIP be revised in accordance with OahuMPO procedures; and

WHEREAS, section XI (Revisions and Amendments) of OahuMPO's Transportation Improvement Program Policies and Procedures (2015) identifies actions considered to be amendments to the TIP, including, but not limited to, adding or deleting a project, modifying the design scope of a programmed project, and adding a project phase to an existing project, if the phase is estimated to exceed three million dollars; and

WHEREAS, the DTS, in cooperation with other executive agencies, has developed an amendment to the FFYs 2022-2025 TIP, attached hereto as Exhibit 1, that reallocates funds; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that the amendment to the Federal Fiscal Years 2022-2025 Transportation Improvement Program, attached hereto as Exhibit 1, is hereby approved; and

BE IT FURTHER RESOLVED that the Council of the City and County of Honolulu approves the reallocation of funds from the Federal Fiscal Year 2022 preventive maintenance program to the Federal Fiscal Year 2023 TheBus and TheHandi-Van acquisition program, in the total amount of \$26,250,000; and

BE IT FURTHER RESOLVED that the Director of Transportation Services may make minor or editing changes to the amendment to the Federal Fiscal Years 2022-2025 Transportation Improvement Program, provided that no substantive additions or deletions are made; and



RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of Transportation Services and to Mark Garrity, Executive Director, Oahu Metropolitan Planning Organization, The Block – Richards Building, 707 Richards Street, Suite 200, Honolulu, Hawaii 96813.

	INTRODUCED BY:
	Tommy Waters (br)
DATE OF INTRODUCTION:	
March 15, 2022	
Honolulu Hawaiʻi	Councilmembers

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INFORMATIVE YEARS																				
	FFY2022 (Oct 1, 21 - Sep 30, 22)						pp 30, 23)	FFY2024 (C	Oct 1, 23 - Se	p 30, 24)		Oct 1, 24 - Se			Oct 1, 25 - S			Oct 1, 26 - Sep		
PROJECT	PHASE	TOTAL	FEDERAL (x\$1000)	AL LOCAL	TOTAL		LOCAL (x\$1000)	TOTAL I	FEDERAL LO			FEDERAL (x\$1000)			FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000) (LOCAL x\$1000)	FUND CATEGORY
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ITY & COUNTY OF HONOLULU - FTA		- 10		10	49	39	10	49	39	10	49	39	10	49	39	10	49	39	10	FTA §5307/§5340
us and Handi-Van Acquisistion Program	INSP EQP	10,239	39 8,191	2.048	49	39	10	49	39	- 10	49	- 00	10	-10	- 00	- 10	CHARLEST CO.	CONTRACTOR OF	2573727530	FTA §5307/§5340
Y2022 = 12 - 40' buses + 4 - 60' buses + 25 Handi-Vans	EQP	1,850	1,480	370							9-190-003-003	STATE OF THE PARTY OF	STATE OF THE PARTY				KENT UNIT	NAME OF TAXABLE PARTY.	ALGENTA IN	FTA §5337 SOGR
	EQP	3.848	3.078	770		A STATE OF THE PARTY OF THE PAR					10100 4900	32 VENEZ 29	THE PRINCE				CHANGE OF THE			FTA §5339
	EQP	418	334	84		1000	CENTRAL CO						The State						ALIX PAR	FTA §5310
FY2023 = 30 - 40' buses + 15 - 60' buses + 30 Handi-Vans	EQP	710			37,528	30,022	7,506													FTA \$5307/§5340 Added \$26.250m (\$21m/FG and \$5.250m/Local) from FY 2022 Preventive Maintenance to Bus and Handi-Van Acquisiti Program original amount of \$11.278m (\$9.022m/FG and \$2.256m/Local).
					11.278	0.000	2,256											Secret Color III	E118515185	FTA §5307/§5340
	EQP				1.886	9,022 1,509							Release to				100000000000000000000000000000000000000	SECTION OF		FTA §5337 SOGR
	EQP				3,925	3,140	377 785										All Carries Print	September 15		FTA §5339
	EQP						/85 85												DOMESTIC OF	FTA §5310
	EQP				426	341	85		0.040	0.440										FTA §5307/§5340
Y2024 = 30 - 40' buses + 30 - 60' buses + 40 Handi-Vans	EQP				Residence of			12,050	9,640	2,410										FTA §5337 SOGR
	EQP							1,924	1,539	385 801		ATT 15 CO. 15 CO						And the second of		FTA §5339
	EQP							4,004	3,203											FTA §5310
	EQP				· ·	GIVE THE STATE OF	阿根据公司的	435	348	87										FTA §5307/§5340
Y2025 = 20 - 40' buses + 20 - 60' buses + 37 Handi-Vans	EQP					94779745	Berry PVL				12,839		2,568				SOME STREET			FTA \$5337 SOGR
	EQP				desemble.	STATISTICS	Mary Mary Cl				1,963	1,570	393							FTA §5339
	EQP				TELEVISION OF		Restall Park				4,084	3,267	817					PLOT THE MALE STATE OF		FTA §5310
	EQP					No. of Parties	DEVOCATE				444	355	89							FTA §5307/§5340
Y2026 (TBD)	EQP					#40000C	BENEFIT (C.)					No. (Company)		16,333		3,267				FTA §5310-Urban
	EQP				APPENDICULAR SECTION OF SECTION O	SENTENCE.	Service of the servic						PANCENT	1,354		271 1,088				FTA §5337 SOGR
	EQP				ARTHUR DE	Self-Circles	102 (TIBRE				P. Harrison			5,438		1,088	SAME OF STREET			FTA \$5339
	EQP				ED-SPECTS		STATE OF THE PARTY				Alternative and		THE PLYON	481	385	96		10 705	0.111	FTA §5307/§5340
Y2027 (TBD)	EQP				PROPERTY.	NAME OF THE OWNER, WHEN	PROPERTY OF					No. of Lines	SELVEN 55				17,206	13,765		FTA §5310-Urban
	EQP				STATISTICS.	SELECTION OF SELECTION	PRINCIPAL STATE				STANDS	SALES CONTRACTOR					1,380	1,104		FTA §5337 SOGR
	EQP				100000000000000000000000000000000000000	\$100 SEP\$ 55	ZEMETY IN				-242100	263655					5,548 491	393	1,110	FTA §5337 30GK
	EQP				在公共市市	AND STREET					MOTO DESCRIPTION				10.000	4700	24.674	19.739	4,935	
	TOTAL	16,404	13,122	3,282	43,814	35,051	8,763	18,462	14,769	3,693	19,379	15,502	3,877	23,655	18,923	4,732	24,674	19,739	4,935	L
Estimated Total Project Cost - \$146,388,000 - Purchase replacement transit buse	s and handi-van vehicles.							-										or annual of the	TANGET OF THE	
Preventive Maintenance	OPER	26,250	21,000	5.250	26.250	21,000	5,250	26,250	21.000	5.250	26,250	21,000	5,250	26,250	21,000	5,250	26,250	21,000	5,250	FTA \$5307/§5340 Reprogrammed \$26.250m (\$21m/FG and \$5.250m/Local) from FFY 2022 and programmed to FY 2023 Bus and Handi-Van Acquisition Program.
	OPER	20,230	21,000	9,200	20,200	21,000	3,230	20,200	2.,000	3,200	20,200		957-76-750			1,21	16275356000	STEP STATE	mpassa.	
	TOTAL	-		-	26,250	21.000	5.250	26,250	21,000	5.250	26,250	21,000	5,250	26,250	21,000	5,250	26,250	21,000	5,250	
Estimated Total Project Cost - \$131,250,000 - Preventive maintenance of FTA-fu			1 0	1 1 1 1 1 1			5,250	23,200	21,000	0,200	20,200		- Ojmet	30,000	3.,,,,,,					-